

Environment and Neighbourhoods Quarter 3 2008-09 Update

Performance Indicator Type	Reference	Title	Service	Frequency & Measure	Rise or Fall	Baseline	Last Year Result	Target	Qtr1	Qtr2	Qtr3	Predicted Full Year Result	Data Quality	
1	Business Plan	BP-05C	Rent collected by the local authority as a proportion of rents owed on Housing Revenue Account (HRA) dwellings	Housing Management	Monthly %	Rise	96.53%	96.53%	97.00%	96.55%	96.50%	96.68%	97.00%	No concerns with data
Performance has seen a 1% improvement in December but this is to be treated with caution as this can in part be attributed to the 2 rent free weeks. Performance on BV66a was raised at the Senior Management Team between the Council and the ALMOs on 21 January 09 - Current challenge will be to sustain performance within the economic climate. Will continue to explore good practice within those authorities that are performing well.														
2	Leeds Strategic Plan - Government Agreed	NI 16	Serious acquisitive crime rate per 1,000 population	Community Safety	Monthly Number	Fall	27.0 per 1,000 population.	N.A.	26.4 per 1,000 population.	6.2 per 1,000 population.	6.8 per 1,000 population.	8.0 per 1,000 population.	28.0 per 1,000 population.	No concerns with data
Between April and December 2008 there were 15,826 recorded acquisitive crimes, this is up 4.7% (704 more offences) compared with the same period for the previous year. If performance continues at this current rate, then achieving this target is unlikely. Domestic burglary continues to cause concern across the city particularly North East Leeds and South Leeds. The long-term trend for reduction in theft from vehicles appears to have reversed with numbers increasing across all areas in Leeds. Increases in Robbery in the last quarter are beginning to have an impact on this target. North West Leeds has seen the largest increase in offences although North East Leeds and City & Holbeck have also recorded increases. It is likely that the current economic climate will have an effect on performance and will present challenges throughout 09/10. The delivery of the Integrated Offender Management model will be critical to reducing acquisitive crimes as will the active engagement of the Local Criminal Justice Board.														
3	Leeds Strategic Plan - Government Agreed	NI 20	Level of Assaults with injury crime per 1,000 population	Community Safety	Monthly Number	Fall	8.2 per 1,000 population.	N.A.	7.8 per 1,000 population.	1.9 per 1,000 population.	2.1 per 1,000 population.	1.9 per 1,000 population.	7.7 per 1,000 population.	No concerns with data
Between April and December 2008 there were 4,376 recorded offences, this is down 7.4% (350 fewer offences) compared with the same period for the previous year. If performance continues at this current rate, the target will be achieved. Recorded results for Assaults with Injuries currently give no indication that there is a cause of concern in terms of meeting the set target, however there are early indications that there maybe a reversal in long term trends. Continued work around tackling violent crime and its association with the night time economy remains a priority, with funding recently being secured from Europe to implement an alcohol arrest referral scheme.														
4	Leeds Strategic Plan - Government Agreed	NI 30	Prolific and other Priority Offender re-offending rate	Community Safety	Quarterly %	fall	0	N.A.	-15	See comments			N/A	
The Home Office has responsibility for providing this information to partnerships, but to date has only provided baseline information. A letter from the Home Office dated 22nd August 2008 indicates that quarterly performance information will be available as soon as possible but gives no firm timescale. Safer Leeds is awaiting clarity from the Home Office and the Integrated Offender Management Board (IOMB) is pursuing this with GOYH. We are working up a Leeds methodology within the Home Office model and will be identifying prolific offenders, within the community, for targeted attention.														
5	Leeds Strategic Plan - Government Agreed	NI 192	Percentage of household waste sent for reuse, recycling and composting	Environmental Services	Monthly %	Rise	27.05%	N.A.	30.26%	29.71%	33.69%	29.24%	31.00%	No concerns with data
The service, as part of the recycling strategy, has increased the volume of waste composted through the extension of the garden waste scheme. Over 13,500 tonnes of garden waste have been recovered from April to November and this is 50% more than originally forecasted (this has been assisted by the roll out being extended to more households than originally thought and high participation levels amongst residents). SORT tonnages have remained consistent with the previous year but there has been a reduction in scrap metal recycled, largely due to the buoyancy of the scrap metal market.														
In addition to this, the Education & Awareness Team have hosted locally, a number of national campaigns including Composting Awareness Week and Recycle Now Week, in conjunction with organisations such as ASDA. This involves promoting recycling in-store and at their Head Office.														
Overall, performance is exceeding projections at present and the council is on course to meet and indeed, exceed its year end target														

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6	Leeds Strategic Plan - Government Agreed	NI 187a	Tackling fuel poverty, % of people receiving income based benefits living in homes with a low energy efficiency rating (SAP < 35)	Fuel Savers	Annually %	Fall	4.02%	N.A.	3.46%	N.A.	N.A.	3.33%	3.33%	No concerns with data
		NI 187b	Tackling fuel poverty, % of people receiving income based benefits living in homes with a high energy efficiency rating (SAP >= 65)	Fuel Savers	Annually %	Rise	44.00%	N.A.	44.00%	N.A.	N.A.	48.56%	48.56%	No concerns with data
		These figures are yet to be validated against the Government's approved monitoring software (EnQuire) that was issued on 26th November. Initial preparatory work has shown that it would be beneficial to recalculate the baseline and subsequent targets using EnQuire as this would give greater confidence in the results and in so doing will align with the approved methodology tool. The Council has made a number of improvements to alleviate fuel poverty. 606 properties with a SAP rating <35 have been improved (a result of 3.33%) and over 1,000 properties with a SAP >65 have been improved. A new local indicator is being developed to highlight the council's impact in tackling fuel poverty, in terms of private sector improvements achieved via grant work and improvements made through capital on public sector dwellings (as improvements can be hidden by changes in the fuel market (e.g. increased gas prices/fuel bills etc.))												
7	Leeds Strategic Plan - Government Agreed	NI 152	Working age people on out of work benefits	Regeneration	Quarterly %	Fall	11.40%	N.A.	11.10%	11.10%	10.90%	N.A.	N.A.	No concerns with data
		For National Indicators 152 and 153 the data is published nationally by the Department of Works and Pensions with a 6 month time lag. At this point in time the latest published information from DWP is Qtr 2 in 2008. The next update is due in February and will be for August 2008. It is planned to supplement this data on outcomes with output data from the key programmes of work commissioned by the Council, Job Centre Plus and the Learning and Skills Council through the Worklessness Strategic Outcomes Group. The indications are that the position is worsening and the number of Job Seeker Allowance (JSA) claimants has risen since Summer. We are in negotiation with Government Office and our view is that a target should not be set at this time. Our intention is to develop an action plan against which we can be measured.												
8	Leeds Strategic Plan - Government Agreed	NI 141	Percentage of vulnerable people achieving independent living	Strategic Housing and Commissioning	Quarterly %	Rise	60%	N.A.	66%	74.40%	70.91%	75.85%	73.75%	No concerns with data
		Quarters 1&2 performance above target. Quarter 3 Monitoring submission date was 19/01/09. One large service has not yet submitted their data so the Quarter 3 figure is provisional, but indicates performance above target. Contracts Officers continue to work with low performing services such as St George's Crypt Overnight Service. In this service, performance has improved significantly in 2008-09 from 2007-08, however, it is still behind other services and its high throughput of clients has a significant impact on overall figure.												
9	Leeds Strategic Plan - Partnership Agreed	LKI-HAS4	The number of homeless acceptances made in the year	Homeless and Advisory Service	Monthly Numerical	Fall	1,722	1,142	1,320	301	423	220	1,259	No concerns with data
		Revised year end figure of 1,259 this is the prediction from the average of the first 3 quarters and allows upto 315 homelessness acceptances in the final quarter of 2008-09 to remain on target. In the first 3 quarters of 2008-09 there have been 944 homelessness acceptances. Of these 119 (13%) have been due to parental eviction, 141 (15%) have been due to domestic violence, 105 (11%) have lost private rented tenancies and 184 (19%) have had to leave asylum support accommodation. 516 (55%) of applicants are aged 25-44 followed by 319 (34%) aged 16-24. The main priority need is dependent children at 540 (57%), Followed by mental disability 108 (11%) and applicants aged 16/17 81 (9%)												
10	Leeds Strategic Plan - Partnership Agreed	NI 153	Working age people claiming out of work benefits in the worst performing neighbourhoods	Regeneration	Quarterly %	Fall	30.40%	N.A.	29.80%	29.80%	27.30%	N.A.	N.A.	No concerns with data
		For National Indicators 152 and 153 the data is published nationally by the Department of Works and Pensions with a 6 month time lag. At this point in time the latest published information from DWP is Qtr 2 in 2008. The next update is due in February and will be for August 2008. It is planned to supplement this data on outcomes with output data from the key programmes of work commissioned by the Council, Job Centre Plus and the Learning and Skills Council through the Worklessness Strategic Outcomes Group. The indications are that the position is worsening and the number of Job Seeker Allowance (JSA) claimants has risen since Summer. We are in negotiation with Government Office and our view is that a target should not be set at this time. Our intention is to develop an action plan against which we can be measured.												

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11	Leeds Strategic Plan - Partnership Agreed	NI 158	% non-decent council homes	Strategic Landlord	Monthly %	fall	22.81%	N.A.	15%	27%	21.71%	22.79%	15%	No concerns with data
<p>It would appear that performance has seen a backwards step. Work is ongoing to investigate the reasons for this change. There is some further data cleansing work to be done that has been identified. We are also in discussions with Keystone on the date that properties fall non decent as performance for December was reported on 5 Jan 09 and if the fall out date is 1 Jan this would be an explanation for the increase in non-decency. We will continue to see a percentage of properties fall non decent at the beginning of every year because of the system set up.</p> <p>Currently East North East = 26.54% Aire Valley = 21.45% West North West = 21.00% Belle Isle TMO = 16.62</p>														
12	National Indicator	NI 15	Serious violent crime rate	Community Safety	Monthly Numerical	Fall	0	N.A.	600	144	160	127	569	No concerns with data
<p>Between April and December 2008 the number of serious violent crimes recorded was 427, this is down 8.2% (38 fewer offences) compared with the same period for the previous year. Current performance indicates that this target is likely to be achieved. Performance will continue to be monitored due to its political importance and following the Home Office changing the definition, recording practices and West Yorkshire Police revising the target. Safer Leeds is currently reviewing its violent crime delivery plan for 09/10 in line with Home Office recommendations.</p>														
13	National Indicator	NI 18	Adult re-offending rates for those under probation supervision	Community Safety	Quarterly ?	No	N.A.	N.A.	N.A.	See comments			Checklist not completed	
<p>The reporting organisation for this target is the National Offender Management Service (Probation). Arrangements need to be made to access this information from this organisation and data quality checklist will then be finalised.</p>														
14	National Indicator	NI 28	Knife crime rate	Community Safety	Quarterly ?	No	N.A.	N.A.	N.A.	See comments			N/A	
		NI 29	Gun crime rate	Community Safety	Quarterly ?	No	N.A.	N.A.	N.A.	See comments			N/A	
		NI 34	Domestic violence - murder	Community Safety	Quarterly ?	No	N.A.	N.A.	N.A.	See comments			N/A	
<p>West Yorkshire Police report these figures to the Home Office on a quarterly basis; however, the figures are for the whole of West Yorkshire and not broken down by district. West Yorkshire Police are working towards producing district level information; these are not available currently. Data quality checklists will be available when WYP provide the information.</p>														
15	National Indicator	NI 39	Rate of Hospital Admissions per 100,000 for Alcohol Related Harm	Community Safety	Quarterly ?	No	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	Checklist not completed
<p>The reporting organisation for this target is the Primary Care Trust. The definition includes both chronic health conditions linked to alcohol consumption, as well as crime related behaviour and accidents linked to alcohol. This limits its usefulness and it may be more relevant as a Health PI. The information can be disaggregated and so a more useful local indicator might need to be developed.</p>														

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16	National Indicator	NI 196	Improved street and environmental cleanliness through reducing levels of fly tipping whilst increasing levels of enforcement activity	Environmental Action Team	Monthly Number	Fall	1	N.A.	3	4	3	3	3	No concerns with data
<p>This indicator measures a local authority's performance based on its year on year change in the total number of incidents of fly tipping compared with its year on year change in enforcement activity undertaken. The authority's performance is then rated against a four point matrix with 1 being 'very effective' through to 4 being 'poor'. Due to the way in which the PI is calculated a fluctuation in the overall performance score should be expected. In the year to date, 7,493 fly tips have been removed across the city. This is an increase on the previous year and can partly be accounted for by changes made to recording practices in Streetscene Services. In the year to date, 13,815 enforcement activities have been undertaken and the council has the highest level of prosecution activity against fly tippers in the country. Due to the nature of the scoring matrix, as our fly tips numbers have increased the maximum score that can be achieved in 2008/09 is a 3.</p>														
17	National Indicator	NI 184	Food Establishments in the area which are broadly compliant with food hygiene law	Environmental Services	Quarterly %	Rise	N.A.	N.A.	N.A.	See comments			Some Concerns with data	
<p>To be broadly compliant, premises need to achieve a score of 30 or less (broadly complaint equates to over 2 stars in our own internal star rating assessment). In addition, there has been some concern expressed as to the comparability of this NI in terms of what premises authorities are including in their calculations. Work is being progressed between the Food Standards Agency (FSA) and the West Yorkshire Principal Food Officers Group to determine a consistent baseline.</p> <p>This work is ongoing and until it has been agreed it is only possible to provide interim indicative results. In quarter 3, 69% of high risk premises (i.e. ranked A-C) were broadly compliant. Further updates will be provided at quarter 4, where it is envisaged, an agreement will have been reached with other WY authorities and the FSA. The service is also updating its ICT system and there are issues with how this will link to the national system to synchronise results. This will be rectified in quarter 4.</p>														
18	National Indicator	NI 191	Kilograms of residual household waste collected per household	Environmental Services	Monthly KG	Fall	736.15Kg	N.A.	697.89Kg	184.99Kg	358.5Kg	158.20Kg	669.87Kg	No concerns with data
<p>Since the implementation of the recycling strategy the service is steadily reducing the kilograms of residual household waste collected per household. Levels of composting are up in 2008/09 through the expansion of the garden waste collection service and overall, more waste is diverted from landfill. The service is forecast to achieve its year end target (please note there are seasonal variations on this PI as historical data shows that some waste streams tend to reduce in November to January).</p>														
19	National Indicator	NI 193	Percentage of municipal waste land filled	Environmental Services	Monthly %	Fall	68.82%	N.A.	65.92%	66.26%	64.81%	68.74%	66.04%	No concerns with data
<p>Our success on this indicator can be directly attributed to our success in NI 192. As the levels of recycling, composting and reuse increases, the volume of waste land filled reduces, thus having a positive effect on this indicator. In the year to date (Apr-Dec), 65.97% of waste has been landfilled; a significant reduction on the previous year (where over 70% of waste was landfilled).</p> <p>The continued roll-out of the recycling strategy and the work undertaken by the Education & Awareness Team should further improve our performance on this indicator and forecasts outline that the service will meet its year end target.</p>														
20	National Indicator	NI 156	Number of households living in temporary accommodation	Homeless and Advisory Service	Quarterly Number	Fall	548	N.A.	333	432	519	340	355	No concerns with data
<p>Temporary accommodation has decreased significantly between quarter 2 and quarter 3. A reduction of 24%. Please note the qtr end figures are those recorded on the P1e (government return) with analysis of the emergency tier hostels. For quarter 3 there were 257 in Homelessness Advice and Prevention private sector accommodation and 83 in the emergency tier that were owed a statutory homeless duty.</p>														
21	National Indicator	NI 142	Percentage of vulnerable people who are supported to maintain independent living	Strategic Housing and Commissioning	Quarterly %	Rise	0.99	N.A.	0.99	0.99	0.9847	0.9872	0.99	No concerns with data
<p>Quarter 3 Monitoring submission date was 19/01/09. Awaiting monitoring submissions from 6 services who are being pursued. Preliminary figure is 98.72%. Contracts Officers continue to work with service providers to continue to improve performance.</p>														

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22	National Indicator	NI 33A	Number of deliberate primary fires per 10,000 population	West Yorkshire Fire Service	Quarterly Number	Fall	N.A.	N.A.	N.A.	3.08 per 10,000 population	3.25 per 10,000 population	2.90 per 10,000 population	N.A.	Checklist not completed
		NI 33B	Number of deliberate secondary fires per 10,000 population	West Yorkshire Fire Service	Quarterly Number	Fall	N.A.	N.A.	N.A.	11.68 per 10,000 population	7.87 per 10,000 population	11.30 per 10,000 population	N.A.	Checklist not completed
	<p>In Quarter 3 work towards reducing the number of deliberate fires includes:-</p> <ul style="list-style-type: none"> • Participation in Police lead operations i.e. Operation Champion or action days • Participation in Police Tasking meetings aimed at the reduction of crime and anti-social behaviour • Continued development and promotion of the Young Fire Fighter scheme run through the Leeds District • Education to target groups delivered through the Arson Task Force and Community Safety Team, delivering education to schools and businesses around fire safety and the prevention of arson. • Developing links with partner agencies working with Drink and Drug misuse, developing initiatives and activities generating home fire risk checks. • Safety Rangers run with partners throughout the district, delivering a range of safety messages, not only fire related but other partner messages to school children across the area. 													
	NI 49A	Total number of primary fires per 100,000 population	West Yorkshire Fire Service	Quarterly Number	Fall	N.A.	N.A.	N.A.	N.A.	55.6 per 100,000 population	59.5 per 100,000 population	54.8 per 100,000 population	N.A.	Checklist not completed
	NI 49B	Total number of fatalities due to primary fires per 100,000 population	West Yorkshire Fire Service	Quarterly Number	Fall	N.A.	N.A.	N.A.	N.A.	0.14 per 100,000 population	0.39 per 100,000 population	0.26 per 100,000 population	N.A.	Checklist not completed
NI 49C	Total number of non-fatal casualties (excluding precautionary checks) per 100,000 population	West Yorkshire Fire Service	Quarterly Number	Fall	N.A.	N.A.	N.A.	N.A.	2.37 per 100,000 population	2.23 per 100,000 population	1.71 per 100,000 population	N.A.	Checklist not completed	
<p>A targeted approach, identifying those most at risk from fire to generate Home Fire Risk Checks has been used to achieve the district target and 15,019 have been completed in since April 2008.</p> <p>This is supported through identifying projects and partners who work with those most at risk, for example East North East Homes. Training outside agencies who visit people in their own homes in Community Safety awareness and generating referrals for HFRCs.</p> <p>Other Activities include:</p> <ul style="list-style-type: none"> • Support for the Hotspot card scheme, generating referrals through to energy advice and pensions service • Support the Affordable warmth projects from Leeds City Council • Encourage the installation of assisted technology equipment and increase the Careline / Telecare referral rate for HFRC • Delivery of talk to all Leeds schools yr5 pupils per year incorporating both fire and road safety messages. • Participate in Operation Champion events • Participation in Police Tasking meetings, identifying hot spot areas and generating initiatives for partnership working. • Arson prevention work carried out throughout the district. 														

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23	Local Indicator	LKI-CS8A	Addressing domestic violence by: a) increase the number of reported incidents of domestic violence	Community Safety	Monthly Numerical	Rise	N.A.	9,305	13,035	2,334	2,393	2,350	9,445	No concerns with data
<p>Between April and December 2008, there were 7,084 recorded incidents of domestic violence (quarterly figures are adjusted retrospectively to account for slight variance). This is down 1.1% (77 fewer offences) compared with the same period for the previous year. If performance continues at this current rate, the target will not be achieved. A review of police recording processes has been completed and showed that the National Incident Recording Standard had introduced clear guidelines that West Yorkshire Police comply with. This means for example that verbal disputes are no longer classed as a domestic violence without additional supporting evidence; as a result, this has had a small impact on performance. We will continue to work with the Police to understand how reported incidents are being captured, recorded and reported. Safer Leeds and West Yorkshire Probation are currently developing a domestic violence perpetrators programme.</p>														
24	Local Indicator	LKI-CS8B	Addressing domestic violence by: b) reduce repeat victimisation as a proportion of reported domestic violence incidents	Community Safety	Monthly %	Fall	49.00%	46.10%	43.00%	46.20%	44.90%	43.90%	43.90%	No concerns with data
<p>Between April and December 2008, there were 7,084-recorded incidents of domestic violence of which 3,162 were repeats, 44.6% repeat rate compared with 46.3% for the previous year. If performance continues to improve, the target may be achieved. The Multi Agency Risk Assessment Conferences continue to have a positive impact on reducing repeats and appears to show that early intervention with a multi-agency approach to the most difficult and/ or complex high risk cases is having an effect on performance. See cover report</p>														
25	Local Indicator	LKI-CS8C	Addressing domestic violence by: c) increase the number of reported incidents of domestic violence that result in a sanctioned detection	Community Safety	Quarterly %	Rise	N.A.	21.90%	18.00%	26.70%	27.20%	22.20%	22.20%	No concerns with data
<p>Between April and December 2008, the number of domestic violence incidents resulting in sanction detection was 25.4% compared with 20.8% for the previous year. If performance continues at this rate the target will be achieved. Improved investigations of domestic violence cases means that the police detect more cases and as a result, more perpetrators are brought to justice. Safer Leeds and West Yorkshire Probation are currently developing a domestic violence perpetrators programme to assist in reducing repeat patterns of behaviour. See cover report.</p>														
26	Local Indicator	LAA-SSC25	Homelessness acceptances due to violence and harassment.	Homeless and Advisory Service	Quarterly Number	Fall	307	307	300	68	98	49	300	No concerns with data
<p>Since the backlog of cases was cleared in Quarter 2, the number of acceptances for violence and harassment have reduced to a more expected level. Year to date figure stands at 215 which allows for 85 acceptances in the final quarter to remain within the target. The expected level of acceptances is approximately 60 per quarter so the 08/09 target should be met.</p>														
27	Local Indicator	LKI-HAS11	Number of sanctuary installations completed	Homeless and Advisory Service	Monthly Numerical	Rise	305	305	325	70	84	114	362	No concerns with data
<p>Revised figure for Sanctuary Installations for November 2008 - up from 29 to 34 as further invoices for that month were processed. Figure for December 2008 is 45 installations.</p>														
28	Local Indicator	LKI-HAS5	The number of homeless acceptances resulting from parental eviction	Homeless and Advisory Service	Monthly Numerical	Fall	209	106	150	24	55	36	157	No concerns with data
<p>There has been a decrease of 34.5% in homelessness acceptances due to parental eviction between quarter 2 and quarter 3 08/09. A continued improvement will meet the target at <150. However, on the basis of the first 3 quarters performance target is set at amber with an initial projection of 157.</p>														

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29	Local Indicator	BV-91B	Percentage of households resident in the authority's area served by a kerbside collection of at least two recyclables	Refuse Collection & Waste Management	Quarterly %	Rise	N.A.	92.64%	95.00%	95.30%	95.30%	95.30%	95.00%	No concerns with data
<p>The service has extended the roll out of green bins/bags to all households that were due to receive them in the year. Just over 301,000 households have access to kerbside recycling. A project is being undertaken to identify those properties without access to a green bin/bag to ascertain whether alternative arrangements can be made to provide them with a recycling option.</p>														
30	Local Indicator	LKI-RC1	Number of household collections missed per 100,000 collections	Refuse Collection & Waste Management	Quarterly numerical	Fall	N.A.	67.98 per 100,000 collections	90.00 per 100,000 collections	110.12 per 100,000 collections	140.15 per 100,000 collections	117.5 per 100,000 collections	114.00 per 100,000 collections	No concerns with data
<p>The service experienced an increase in the number of missed bins reported especially in the first half of the year. This can be attributed to the knock on effects of the strike action and the decision by crews to 'work to rule' for a period of time. Performance in quarter 3 has improved on the whole but there were problems with a high number of misses in week 36 due to snow and icy conditions. The cumulative figure has improved in quarter 3 but the year end target will not be met</p>														
31	Local Indicator	LAA-SSC12	The number of offences of dwelling burglary recorded by the police.	Safer & Stronger Communities	Monthly Numerical	Fall	N.A.	8,449	7,001	1,899	2,158	2,687	8,941	No concerns with data
<p>Between April and December 2008 there were 6,744 recorded domestic burglaries recorded, this is up 6.7% (425 more offences) compared with the same period for the previous year. The target will not be achieved. There have been increases in each division particularly in North East Leeds and City & Holbeck, there is no single issue to explain this increase in North East Leeds but in City & Holbeck large numbers of new housing developments and population movements have affected performance. The Safer Leeds Delivery Plan for acquisitive crime details planned activities to tackle domestic burglary; there is ongoing work with ALMOs and RSLs to deliver upgraded security measures in these properties. Safer Leeds is holding a burglary summit to share best practice with partners to secure commitment for activity plans in 09/10 and the burglary profile (June 08) will be reviewed and revised during March 09.</p>														
32	Local Indicator	BV-199A	The proportion of relevant land and highways (expressed as a percentage) that is assessed as having combined deposits of litter and detritus that fall below an acceptable level	Street Cleansing	Quarterly %	Fall	N.A.	13.00%	15.00%	12.50%	13.00%	13.00%	13.50%	No concerns with data
<p>This indicator is being retained in 2008/09 as it is an LPSA 2 measure. BVPI 199a is tracked over three surveys periods in the year; period 1 is April to July, period 2 is August to November and period 3 is December to March. The result in the table above is for period 2. The LPSA 2 stretch target in place is 15% or lower by March 2009. If the council achieves this level of performance on cleanliness then it should receive a performance reward grant in the region of £1 million. It is predicted that by March 2009, the council will achieve 13.5% and thereby secure the reward grant for this PI.</p>														